



CAN Dashboard Steering Committee 5/27/2021

Attendees: Akram Al-Turk, ECHO; Alison Bentley, United Way Success by 6; Dan Brown, Children's Optimal Health; Daniel Chupe-O'hanlon, Austin Community College; Greg Cumpton, Ray Marshall Center; Nancy Gilliam, CAN Community Council; Brooke Hammond, Integral Care; Rochelle Olivares, Travis County HHS; Woody Rogers, Housing Works Austin;

Staff in Attendance: Raul Alvarez, Carlos Soto, Jelina Tunstill

Welcome and Introductions: Greg Cumpton, DSC Chair called the meeting to order at 1:13 pm.

Approval of minutes: The 3/25/2021 meeting minutes were approved after a motion submitted by the chair which was seconded by Daniel Chupe-O'Hanlon. The minutes were approved unanimously.

Labor Market Data Update, Daniel Chupe-O'Hanlon: Daniel mentioned he approached the Dashboard with an eye for timeliness and actionability. Some labor market measures are annual. Other supplemental data may allow users to access more actionable and timely data. LAUS is available monthly and easily accessible on texaslmi.com. The data is available for the city, county, MSA, and state. There is also a TWC- Industry Analysis showing State of Texas UI Claims by industry. UI Claims by County are available weekly. As the unemployment rate drops, the UI claim number will also decrease. [Local Area Unemployment Statistics](#) (LAUS) would be best, County UI claims would be an alternative. In conversation with Jessica Garay from WFS Capital Area, UI claims by sex, race, and age were analyzed. Recommendation would be LAUS at the monthly level.

Monthly LAUs makes the most sense to track. An additional tool is the [Opportunity Insights Tracker](#).

We are Safe, Just, and Engaged Targets: After our conversation with Travis County Tax Assessor-Collector and Voter Registrar Bruce Elfant last meeting we have a better idea on what targets to set. Regarding the year to set for the targets, we can set them for 5 years in the future for most of the indicators except voting. Crime Rate is already at a 1% annual decrease, so action is not necessary. Greg Cumpton moved to set the target for Proportionality of Jail Bookings to "Proportionate by 2025", starting with the next round of printing. The motion was seconded by Nancy Gilliam. The motion was approved unanimously. For voter turnout, we have typically gone one election cycle out. If we set the target out two cycles it might be more actionable. Greg Cumpton moved to set the election targets to 2022 for the Gubernatorial election and 2024 for the Presidential election. The motion was seconded by Woody Rogers. The motion was approved unanimously. For the targets, Greg Cumpton moved to keep 60% turnout for the gubernatorial election. The motion was seconded by Daniel Chupe-O'Hanlon. The motion was approved unanimously. For Presidential Elections, since turnout in 2020 already exceeds the goal, we need to adjust. Several factors may affect turnout, like potential voter restriction laws, budget cuts resulting from the economic impact of the pandemic, and potential loss of volunteers as a result of the COVID pandemic. Greg Cumpton moved to set the goal to 71%. The motion was seconded by Rochelle Olivares. The motion passed unanimously.

Strategic Housing Blueprint Scorecard Presentation: Woody Rogers introduced James May and provided an overview of the [Strategic Housing Blueprint Scorecard](#). The scorecard is based on the goals set by the Strategic Housing Blueprint (SHBP) adopted by City Council in 2017. The Scorecard is a collaboration between HousingWorks Austin and the city's Housing Department. In 2018, the affordable housing bond passed and Strategic Direction 2023 was adopted by Council. The bond, blueprint, and SD2023 were implemented the next year (2019). In 2020 the 2018 and 2019 Blueprints were shared and \$300M were allocated from Project Connect to work

on anti-displacement. To illustrate how the estimated 131,000 units should be allocated, the presentation included a figure showing the breakdown of housing units needed to address the issue. The Blueprint establishes a timeframe, outlines goals, builds partnerships, identifies resources, unifies strategies and aligns plans to meet the goals of the SHBP. May provided an overview of the 7 goals.

The Scorecard tracks progress at meeting the goals of the Blueprint. It includes symbols to visually identify whether progress is positive, neutral, or negative. Progress was slow on the goals highlighted by May. One aspect that had a high degree of success was locating housing units near Imagine Austin centers & corridors. In general, significant progress has been made compared to where we were when they started, but significant work remains and we will probably be at a deficit in 2023. The Blueprint, Scorecard, methodology, and other information are available on austintexas.gov/blueprint.

Basic Needs Indicator Targets: We will be adjusting the target time frame and the targets. Greg proposed 2025 for the time frame. Rochelle proposed skipping changing the target for poverty due to uncertainty regarding the long-term impact of COVID. In fact, long term impacts of COVID may affect several indicators on the list, and we may not see the full effects until one or two years down the line. We could choose to apply the same rule for other indicators, to choose to not do anything because of the unknown factors. Greg Cumpton proposed a motion to set the target year to 2025 and keep the current targets. Alison Bentley seconded the motion, and the motion was approved unanimously.

Next meeting dates: 8/26, 10/28.

5. Adjournment: The meeting was adjourned at 2:34 p.m.